

**TOWN OF LAC DU BONNET
TAX LEVY BY-LAW 61/25**

**BEING A BY-LAW OF THE TOWN OF LAC DU BONNET FOR ESTABLISHING MILL RATES,
IMPOSE TAXES AND SET A DUE DATE FOR PAYMENT OF TAXES FOR THE YEAR 2025**

WHEREAS subsection 304(1) of The Municipal Act provides that council in each year must as follows:

1. set a rate or rates of tax sufficient to raise;
 - a. the revenue to be raised by property taxes as set out in the operating budget; and
 - b. the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality.
2. impose taxes;
 - a. in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax; and
 - b. where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services By-Law; and
3. set a due date for payment of the taxes.

AND WHEREAS the Town of Lac du Bonnet has made estimates of all sums required by the Corporation for the year 2025 which estimates are attached hereto as Schedule "A" of this By-Law;

AND WHEREAS it is in the best interest of the Town of Lac du Bonnet to fix rates of taxation for the purposes aforesaid and the time for payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Town of Lac du Bonnet in open Council duly assembled enacts as follows;

1. That the estimates of the Town of Lac du Bonnet of all sums required for the lawful purpose of the Corporation for the year 2025 as set forth in Schedule "A" hereto attached and identified by the signatures of the Mayor and the Chief Administrative Officer, and are hereby approved and adopted.
2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2025 upon the assessed value of all the rateable properties in the municipality respectively, liable therefore according to the latest revised assessment roll for the uncontrollable purposes of the Corporation which said rates, assessed values and sums required are set out in Schedule "A";
 - a. The following Foundation Levy rates of **7.117** Mills on the dollar levied under Sections 182 and 183 of "The Public Schools Act" as shown in Schedule "A";
 - b. The following respective rate of **11.935** Mills on the dollar levied under section 187 of "The Public Schools Act" as shown in Schedule "A";
 - c. A general rate of **1.109** mills on the dollar to provide for the amount due and payable in the year 2025 on debentures issued under by-law 32/04 as set out in Schedule "A" thereof and an Allowance for Tax Assets.
 - d. A general rate of **0.641** mills on the dollar to provide for the amount due and payable in the year 2025 on debentures issued under by-law 103/10 as set out in Schedule "A" thereof and an Allowance for Tax Assets.
 - e. A general rate of **0.465** mills on the dollar to provide for the amount due and payable in the year 2025 on debentures issued under by-law 116/10 as set out in Schedule "A" thereof and an Allowance for Tax Assets.

- f. A general rate of **19.280** mills on the dollar be and is hereby levied for the year 2025 on the assessed value of all the rateable properties in the municipality liable therefor, according to the latest revised assessment roll thereof, to provide for the payment of the amounts estimated as required for the general controllable purposes of the purposes of the corporation and an Allowance for Tax Assets.

3. Payment of taxes;

- a. That all taxes and rates imposed in the Town of Lac du Bonnet for the year 2025 shall be deemed to have been imposed and due and payable on the 22nd day of September 2025.
- b. That a penalty of 1.25% per month will be charged on all taxes in arrears.

DONE AND PASSED AND ENACTED as a By-Law of the Town of Lac du Bonnet in the Province of Manitoba this 13th day of May, A.D., 2025.

Mayor Ken Lodge

CAO Marley Seymour

Read a first time this 8th day of May, A.D. 2025

Read a second time this 8th day of May, A.D. 2025

Read a third time this 13th day of May, A.D. 2025

THE FINANCIAL PLAN

Town of Lac du Bonnet
For the Year 2025

Schedule 'A' to ByLaw 61/2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of <u>Lac du Bonnet</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE



Town of Lac du Bonnet
Schedule 'A' to ByLaw 56/2024
For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	2,248,714.19		2,505,762.62	
Total Grants in Lieu of Taxes - Page 8	204,424.31		211,719.06	
Sub-total	2,453,138.50	0.00	2,717,481.68	
School Requisitions (deduct) - Page 8	932,909.23		1,016,107.00	
Municipal Taxes and Grants in Lieu of Taxes	1,520,229.27	1,525,049.99	1,701,374.68	
Other Revenue - Page 2	828,270.00	780,558.24	888,901.52	
Transfers from Accumulated Surplus & Reserves - Page 2	145,000.00	30,000.00	70,000.00	
Total Municipal Revenue	2,493,499.27	2,335,608.23	2,660,276.20	2,507,713.62

EXPENDITURE

General Government Services	527,295.60	512,287.64	560,700.00	590,500.00
Protective Services	282,543.36	249,975.73	314,100.00	314,100.00
Transportation Services	632,140.00	607,574.46	668,193.00	679,143.00
Environmental Health Services	184,300.00	188,754.84	204,300.00	130,000.00
Public Health and Welfare Services	20,616.43	19,693.10	30,616.43	31,376.43
Environmental Development Services	103,000.00	113,938.23	101,000.00	43,000.00
Economic Development Services	25,000.00	23,956.25	25,000.00	25,000.00
Recreation and Cultural Services	315,460.00	310,589.05	357,200.00	354,200.00
Fiscal Services	312,124.19	211,895.50	312,124.19	204,124.19
Transfers - Deficit Recovery - Page 9			0.00	0.00
- To Reserves - Page 5	81,270.00	81,270.00	81,270.00	131,270.00
Total Basic Expenditure	2,483,749.58	2,319,934.80	2,654,503.62	2,502,713.62
Allowance For Tax Assets - Page 8	9,749.69	9,749.69	5,772.58	5,000.00
Total Municipal Expenditure	2,493,499.27	2,329,684.49	2,660,276.20	2,507,713.62
Net Operating Surplus (Deficit)	0.00	5,923.74	0.00	0.00

Departmental Use Only	Adopted by Resolution of Council	 Ken Lodge, Mayor
	MAY 13, 2025	 Marley Seymour CAO

GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS

Town of Lac du Bonnet

For the Year 2025

				Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue							
Taxes Added		410-100-110		14,500.00	48,190.60	20,000.00	40,000.00
Tax Penalties		410-100-120		15,000.00	19,676.47	20,000.00	20,000.00
Sales of Service	- General Government	420-100-110		1,500.00	2,555.80	1,750.00	3,000.00
	Protection					8,000.00	10,000.00
	- Transportation	420-100-130			300.00		
	Recycling	420-100-140		102,000.00	113,639.42	88,467.78	40,000.00
	-E-Waste Stickers	420-100-147		200.00	94.00	100.00	100.00
	Garbage Stickers	420-100-146		2,000.00	1,673.00	1,500.00	1,500.00
	Garbage Service	420-100-148		10,000.00	9,571.40	8,000.00	8,000.00
	Recreation & Culture	420-100-180		1,000.00	6,316.77	3,000.00	3,000.00
Rentals	- Building	420-100-202		8,500.00	8,532.00	7,332.00	7,332.00
Development and Dedication Fees				10,000.00	13,600.00	5,000.00	5,000.00
Unconditional Grants - Municipal Operating							
Provincial Municipal Relations policing		430-100-100		153,000.00	153,118.74	153,118.74	153,118.74
	- Green Team_			5,000.00	4,464.00	5,000.00	5,000.00
Handivan Mobility Disadvantage MB Gov		430-100-112		12,000.00	19,709.08	17,000.00	17,000.00
Provincial Municipal Program Operating Fund		430-100-120		171,000.00	171,585.77	180,000.00	180,000.00
	- Federal - Gas Tax	430-100-130		61,270.00	61,270.00	61,633.00	61,633.00
	- Local Government	440-100-100		120,000.00	97,579.76	120,000.00	120,000.00
Conditional Grants	- Provincial Government	440-100-110		90,000.00		110,800.00	20,000.00
(Page 9)							
Licenses	- Animal	450-100-110		200.00	50.00	100.00	100.00
	- Business	450-100-100		100.00	275.00	100.00	100.00
	- Other				400.00		
Fines	Fines Protective Services	450-100-150		1,000.00	3,146.08	3,000.00	3,000.00
	- Dog	450-100-140					
Other Income							
	Miscellaneous	490-100-100,143		35,000.00	16,396.67	50,000.00	50,000.00
	Investment Income	460-100-100		15,000.00	28,413.68	25,000.00	25,000.00
	Land Sales	490-100-120					
		450-100-125					
Total Other Revenue - Page 1				828,270.00	780,558.24	888,901.52	772,883.74
Transfers From							
	- Accumulated Surplus						
	- Reserves (Page 13)			145,000.00	30,000.00	70,000.00	
Total Transfers - Page 1				145,000.00	30,000.00	70,000.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8				973,270.00	810,558.24	958,901.52	772,883.74

BUDGETED EXPENDITURE

Town of Lac du Bonnet

For the Year 2025

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
510-100-00X	Legislative	73,000.00	74,712.47	78,000.00	80,000.00
	General Administrative				
510-100-115	Chief Administrative Officer and Staff	313,000.00	329,611.07	322,500.00	350,000.00
510-100-200	Office	55,795.60	58,227.94	69,700.00	70,000.00
510-200-205	Advertising / Marketing	6,000.00	4,596.02	6,000.00	6,000.00
510-200-210	Legal Contract Services	15,000.00	6,874.57	15,000.00	15,000.00
510-200-220	Audit	20,000.00	20,000.00	20,000.00	20,000.00
510-200-230	Assessment	21,000.00	19,898.00	21,000.00	21,000.00
510-200-240	Taxation	18,500.00	16,810.10	18,500.00	18,500.00
510-200-255	Memberships	4,000.00	3,636.15	4,000.00	4,000.00
510-900-920	Other				
510-400-310	Elections			6,000.00	6,000.00
510-400-320	Conventions & Education	14,000.00	22,905.79	25,000.00	25,000.00
510-400-330	Damage Claims and Liability Insurance	27,000.00	32,169.99	35,000.00	35,000.00
510-400-340	Intergovernmental Relations	10,000.00	6,352.58	10,000.00	10,000.00
510-500-500	Grants - General	40,000.00	15,214.00	20,000.00	20,000.00
510-400-361	Other General Government	10,000.00	1,278.96	10,000.00	10,000.00
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	627,295.60	612,287.64	660,700.00	690,500.00
510-900-990	Recoveries (deduct) - Utility	100,000.00	100,000.00	100,000.00	100,000.00
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	527,295.60	512,287.64	560,700.00	590,500.00
	PROTECTIVE SERVICES				
520	Fire Department	90,000.00	82,748.40	90,000.00	90,000.00
521	Emergency Measures Organization (EMO)	15,000.00	10,580.51	15,000.00	15,000.00
524	Animal and Pest Control	15,500.00	841.89	1,500.00	1,500.00
525-200-112	Fire Inspections	2,000.00	818.25	1,000.00	1,000.00
520-200-120	911	5,043.36	5,192.32	5,200.00	5,200.00
520-400-111	Hydrant Rental			8,400.00	8,400.00
526	ByLaw Enforcement	5,000.00	0.00	5,000.00	5,000.00
522	Flood				
520-200-125	Lot Grade Survey				
529	Police	150,000.00	149,794.36	188,000.00	188,000.00
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	282,543.36	249,975.73	314,100.00	314,100.00
	TRANSPORTATION SERVICES				
	Administration				
530-200-100			0.00		0.00
	PUBLIC WORKS				
530-110-100	- PW Wages & Benefits	380,000.00	377,968.95	360,000.00	370,000.00
530-110-101					
530-400-111	- Equipment Fuel	50,000.00	35,237.62	45,000.00	45,000.00
530-400-115	- Equipment Maintenance & Repairs	35,000.00	36,741.27	60,000.00	60,000.00
530-200-116	- Equipment Insurance & Registration	8,500.00	8,686.00	9,800.00	10,000.00
530-300-116	-Workshop & Yard Operations	27,000.00	28,081.77	32,250.00	33,000.00
530-100-241					
530-400-113	-Propane Heat for Shop	20,000.00	9,299.58	12,000.00	12,000.00
	Engineering			30,000.00	30,000.00
	Insurance	8,040.00	6,917.33	8,000.00	8,000.00
530-200-131	Surveying	5,000.00	6,067.24	5,000.00	5,000.00
530-100-130	Road Construction Maintenananc -Labor & Materials				
530-400-131	-Smith Road				
	Transportation Services Sub-Total Forward to Page 4	533,540.00	508,999.76	562,050.00	573,000.00

BUDGETED EXPENDITURE

Town of Lac du Bonnet

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		533,540.00	508,999.76	562,050.00	573,000.00
530-200-150	Sidewalks and Boulevards	10,000.00	24,800.00	10,000.00	10,000.00
530-400-161	Ditches and Road Drainage	10,000.00	0.00	10,000.00	10,000.00
530-200-133	Asphalt	10,000.00	5,208.64	10,000.00	10,000.00
530-100-180	Street Cleaning	3,500.00	4,607.26	1,500.00	1,500.00
530-100-190	Snow and Ice Removal	15,000.00	22,261.58	25,000.00	25,000.00
	Road Maintenance	10,000.00	6,180.37	10,000.00	10,000.00
530-200-190	Smith Road	2,500.00	2,330.46	2,500.00	2,500.00
	Lot Grading				
530-200-210	Street Lighting	22,000.00	21,113.95	22,000.00	22,000.00
530-200-220	Traffic Services	5,000.00	1,493.74	5,000.00	5,000.00
	Materials and Supplies	6,000.00	7,734.30	6,000.00	6,000.00
530-400.361	Professional Development	2,500.00	701.40	2,000.00	2,000.00
530-200-241	Airport - Org Contribution	2,100.00	2,143.00	2,143.00	2,143.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		632,140.00	607,574.46	668,193.00	679,143.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
540-100-100	Garbage Collection	50,000.00	58,929.13	60,000.00	130,000.00
540-100-105	Recycling Collection	50,000.00	52,901.78	60,000.00	
Other Environmental Health					
540-200-100	Landfill/Tipping Fees	80,000.00	74,873.82	80,000.00	
540-200-106	Chipping Site		109.39		
	Building/vehicle Insurance	4,300.00	1,940.72	4,300.00	
540-100-150	Materials & Supplies				
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		184,300.00	188,754.84	204,300.00	130,000.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
	Handivan	11,240.00	10,316.67	11,240.00	12,000.00
550-200-110	Cemeteries	5,000.00	5,000.00	5,000.00	5,000.00
	Social Assistance	876.43	876.43	876.43	876.43
	Return for Service			10,000.00	10,000.00
	2 Rivers	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		20,616.43	19,693.10	30,616.43	31,376.43
ENVIRONMENTAL DEVELOPMENT SERVICES					
560-200-100	Planning and Zoning	20,000.00	18,000.00	18,000.00	18,000.00
560-200-120	Environmental Options Ltd	60,000.00	75,000.00	60,000.00	
560-200-130	Beautification and Land Rehabilitation	10,000.00	5,566.29	10,000.00	10,000.00
560-200-140	Urban Area Weed Control	13,000.00	15,371.94	13,000.00	15,000.00
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		103,000.00	113,938.23	101,000.00	43,000.00

BUDGETED EXPENDITURE

Town of Lac du Bonnet
For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
ECONOMIC DEVELOPMENT SERVICES					
570-200-180	Regional Development	20,000.00	23,956.25	20,000.00	20,000.00
570-400-210	Tourism	5,000.00		5,000.00	5,000.00
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		25,000.00	23,956.25	25,000.00	25,000.00
RECREATION AND CULTURAL SERVICES					
	Wages	95,000.00	99,027.25	102,000.00	105,000.00
580-200-100	Recreation				
580-*00-110	Community Centers Org. Contrib.	30,000.00	30,580.00	30,000.00	30,000.00
580-*00-140	Skating Rinks and Arenas Org. Contrib.	80,000.00	80,000.00	100,000.00	100,000.00
580-200-160	Youth Centre Org. Contrib.	12,000.00	12,000.00	12,000.00	12,000.00
580-200-170	Museums - Mun Heritage & Historical Society Org. Contrib.	5,500.00	5,220.00	5,500.00	5,500.00
580-200-180	Libraries Org. Contrib.	15,700.00	15,640.80	15,700.00	15,700.00
580-*00-120					
580-*00-155	Public Restrooms (Janitorial)	12,000.00	11,657.82	12,000.00	12,000.00
580-*00-161	Ball Diamonds	10,000.00		15,000.00	3,000.00
580-100-150	Parks and Playgrounds	5,000.00		5,000.00	5,000.00
580-100-130	Beach	3,000.00	957.65	3,000.00	3,000.00
580-100-158	Dock				
580-100-370	Buildings & Facilities-Hydro,internet,cameras	40,000.00	49,258.15	50,000.00	53,000.00
580-100-160					
580-*00-190	Building Insurance	7,260.00	6,247.38	7,000.00	10,000.00
TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1		315,460.00	310,589.05	357,200.00	354,200.00
FISCAL SERVICES					
590-990-992	Transfer to Capital - Page 13	110,000.00	10,061.46	110,000.00	
590-990-993-991-910	Transfer to Utility - Page 6	194,124.19	194,124.19	194,124.19	194,124.19
	Debenture Debt Charges - Page 11				0.00
	Bank Charges	8,000.00	7,709.85	8,000.00	10,000.00
TOTAL FISCAL SERVICES - TO PAGE 1		312,124.19	211,895.50	312,124.19	204,124.19
TRANSFERS					
590-991-906	General Reserve				50,000.00
590-991-903	Building Reserve				
590-991-911	Recreation Lands				
590-991-907	Fire Equipment	10,000.00	10,000.00	10,000.00	10,000.00
590-991-905	Equipment Reserve	10,000.00	10,000.00	10,000.00	10,000.00
590-991-909	Airport Reserve				
590-991-913	Gas Tax Reserve	61,270.00	61,270.00	61,270.00	61,270.00
TOTAL TRANSFERS - TO PAGE 1		81,270.00	81,270.00	81,270.00	131,270.00

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Town of Lac du Bonnet
For the Year 2025

REVENUE

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
750-100-100	WATER CONSUMER SALES	- Residential	160,000.00	165,330.46	165,000.00	170,000.00
750-100-200		- Commercial	65,000.00	66,371.04	65,000.00	70,000.00
750-100-300		- Public	25,000.00	21,162.60	20,000.00	25,000.00
750-100-400		- Institutional	30,000.00	31,204.70	30,000.00	35,000.00
750-100-172		-Bulk Water	140,000.00	188,305.50	160,000.00	170,000.00
750-100-*10	SERVICE CHARGES		50,000.00	46,771.16	50,000.00	52,000.00
750-100-105	SEWER SERVICE CHARGES	- Residential	80,000.00	75,118.99	80,000.00	83,000.00
750-100-205		- Commercial	40,000.00	29,991.72	30,000.00	33,000.00
750-100-305		-Public	12,000.00	9,653.10	12,000.00	12,000.00
750-100-405		-Institutional	15,000.00	14,233.73	15,000.00	20,000.00
750-100-107	RM LID Tanco Sewer		8,000.00	4,626.60	8,000.00	8,000.00
750-100-108	RM LID Non-Resident		10,000.00	5,444.07	10,000.00	10,000.00
750-100-106	RM LID Glenn Howard Inn		1,000.00	1,519.29	2,000.00	2,000.00

Net Consumer Revenue - Sub Total

636,000.00	659,732.96	647,000.00	690,000.00
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750-100-130	Penalties		1,500.00	1,063.33	1,500.00	1,500.00
750-100-140	Hydrant Rentals (42 hydrants)		8,400.00	8,400.00	8,400.00	8,400.00
750-100-150	Installation Service		1,000.00		1,000.00	1,000.00
750-100-160	Connection Revenue - Net		10,000.00	18,238.57	10,000.00	10,000.00
750-100-165	On/Off Charges		150.00	550.00	150.00	150.00
750-100-183	Contribution From Revenue Fund					
	Water Card Sales			3,330.00	3,000.00	3,000.00
750-100-180	Other Revenue		3,000.00	3,569.13	3,000.00	3,000.00
750-100-182	Transfer from Revenue Fund - Page 5		194,124.19	194,124.19	194,124.19	194,124.19
750-100-184	Transfer from Reserves - Utility - Page 13					
750-100-180	Federal grant					
750-100-180	Provincial grant		40000			
750-200-100	Investment Income					

TOTAL REVENUE

894,174.19	889,008.18	868,174.19	911,174.19
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EXPENDITURE

	WATER SUPPLY					
760-100-003	Customer Billings and Collections		5,000.00	-		
760-200-120	Purification and Treatment		50,000.00	65,183.39	65000	65000
760-100-100	Water Supply Administration - Labour Staffing/Training		180,000.00	169,270.24	180000	180000
760-*00-140	Service of Supply			21,232.63		
760-*00-130	Water Plant - Repairs, Utilities		60,000.00	82,259.62	80000	80000
760-*00-150	Transmissions and Distribution - mat., labor, prof. dev.		50,000.00	45,988.52	50000	50000
	Insurance		13,750.00	11,806.07	13000	13000
760-400-170	Connections - Net Loss					
760-100-165	Hydrants		500.00	321.00	500	500
760-200-160	Other Water Supply Costs - Utilities		25,000.00	36,667.29	40000	40000
760-900-240	Contingency					
	TOTAL		384,250.00	432,728.76	428,500.00	428,500.00

SEWAGE COLLECTION AND DISPOSAL

770-100-100	Administration		100,000.00	100,000.00	100000	100000
770-100-110	Sewage Collection System Staffing & Training		19,250.00	42,593.84	25000	25000
770-100-120	Sewage Lift Station # 1 - McArthur					
770-200-125	Sewage Lift Station # 2 - PR502					
770-200-130	Sewage Treatment and Disposal		24,000.00	13,327.18	20000	20000
770-*00-140	Other Sewage Collection and Disposal Costs		8,000.00	0.00	5000	5000
	Lagoon testing			1,404.00	2000	2000
770-900-240	Contingency		4,549.72		3549.72	3549.72
	TOTAL		155,799.72	157,325.02	155,549.72	155,549.72

790-100-105 TRANSFER TO CAPITAL - Page 13

80,000.00	0.00	10,000.00	33,000.00
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760-700-721 DEBENTURE DEBT CHARGES - Page 12 (pr only)

194,124.47	194,124.47	194,124.47	194,124.47
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Debenture Interest Expense

	TRANSFERS					
	Deficit Recovery, 20____ - Page 9					
	Transfer to Utility Reserve - Water		80,000.00	80,000.00	80,000.00	100,000.00
	Transfer to Utility Reserve - Wastewater		0.00			0.00
	TOTAL		80,000.00	80,000.00	80,000.00	100,000.00

TOTAL EXPENDITURE

894,174.19	864,178.25	868,174.19	911,174.19
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NET OPERATING SURPLUS (DEFICIT)

0.00	24,829.93	0.00	0.00
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CALCULATION OF TAX LEVIES
Town of Lac du Bonnet

For the Year 2025

	Assessments				Expenditures			M/I Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and/or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	15,361,180.00		3,395,870.00	18,757,050.00	133,494.00	-0.08	133,493.92	7.117	109,325.52	24,168.41		133,493.92
School Division	68,461,230.00		5,610,250.00	74,071,480.00	882,613.00	1,430.11	884,043.11	11.935	817,084.78	66,958.33		884,043.11
Total Education Taxes	83,822,410.00	0.00	9,006,120.00	92,828,530.00	1,016,107.00	1,430.04	1,017,537.04	19.052	926,410.30	91,126.74	0.00	1,017,537.04

Page 1

	Assessments				Expenditures			M/I Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
Debenture Debt Charges												
B/L 32/04	72,378,740.00	9,979,820.00	5,610,250.00	87,968,810.00	97,242.65	314.56	97,557.41	1.109	91,335.64	6,221.77		97,557.41
B/L 103/10	72,378,740.00	9,979,820.00	5,610,250.00	87,968,810.00	56,239.59	148.42	56,388.01	0.641	52,791.84	3,596.17		56,388.01
B/L 116/10	72,378,740.00	9,979,820.00	5,610,250.00	87,968,810.00	40,642.03	263.47	40,905.50	0.465	38,286.73	2,608.77		40,905.50
Special Services Levies												
Deficit Recovery												
General												
Utility												
Reserve Funds												
									0.00	0.00		0.00
									0.00	0.00		0.00
									0.00	0.00		0.00
									0.00	0.00		0.00
									0.00	0.00		0.00
General Municipal												
At Large	72,378,740.00		5,610,250.00	77,988,990.00	1,500,011.63	3,616.10	1,503,627.73	19.280	1,395,462.11	108,165.62		1,503,627.73
Business Tax, Fees					1,466.00		1,466.00		1,466.00			1,466.00
Other Revenue and Transfers					958,901.52		958,901.52				958,901.52	958,901.52
Total Municipal					2,654,603.62	4,342.54	2,658,846.16		1,579,352.32	120,592.32	958,901.52	2,658,846.16

Total (Education + Municipal) Taxes

3,670,610.62	5,772.58	3,676,383.20
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Page 1

2,505,762.62	211,719.06	958,901.52	3,676,383.20
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Page 1

Page 1,9

Page 2

* Added to Total Tax Levy on page 1

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Town of Lac du Bonnet

For the Year 2025

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
Manitoba Hydro - #s listed se	81,270		33.430	2,716.86		2,716.86
Manitoba Hydro - #s listed separate		1,781,710	40.547	72,243.00		72,243.00
RCMP # 43150 & 43400		435,120	40.547	17,642.81		17,642.81
Conservation # 30700 & 38500			33.430	0.00		0.00
Housing #s Listed Separate	2,133,110		33.430	71,309.87		71,309.87
Natural Resources # 50800		1,120,730	40.547	45,442.24		45,442.24
Govt Servs # 19700 & 19800		58,310	40.547	2,364.30		2,364.30
MB Housing #13775-38%			33.430	0.00		0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
	2,214,380	3,395,870				0.00

Total - Pages 1, 8 211,719.06

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Province of Manitoba	Arena Parking Lot	70,800.00
Province of Manitoba	Baseball	40,000.00

Total - Page 2 110,800.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6 0.00

UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

Town of Lac du Bonnet

For the Year 2025

Part 1 - Debenture Debt Charges

[illegible]

1,126,870.37	130,655.89	973,031.06	63,468.24	194,124.13	0.00	0.00	194,124.13
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Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
LID	55,609,200	9,026,890	4,931,440	69,567,530

Total Requirement	Raised By Frt / Parcel	Other Revenue	Raised by Mill Rate
194,124.13			194,124.13

194,124.13	0.00	0.00	194,124.13
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CAPITAL BUDGET
2021
Town of Lac du Bonnet

For the Year 2025

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Jockey Pump	47,000.00			47,000.00	
Chemical Pumps (2)	10,000.00		10,000.00		
PW Boiler	20,000.00			20,000.00	
Arena Parking Lot	150,000.00	110,000.00		40,000.00	
Sidewalk/crosswalk	18,000.00			18,000.00	
Feasibility Study WTP	40,000.00			40,000.00	
Skid Steer	10,000.00			10,000.00	
Water Intake Supply Line	200,000.00			200,000.00	
	495,000.00				

TOTAL

110,000.00

Page 5

10,000.00

Page 6

375,000.00

Part 2

0.00

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Part 3

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	opening 2025
General Reserve # 5					\$178,106.00
Rec	40,000.00				
Fire Depart Equipment Reserve # 8					\$90,904.00
Gas Tax Reserve # 12		218,000.00			\$255,737.00
Utility Savings Reserve # 14				87,000.00	\$320,822.77
Equipment	10,000.00				\$200,357.00
Waste Water Reserve # 15					\$64,445.02
PCH #9					\$175,710.92
Building	20,000.00				\$46,727.05
	70,000.00				

Page 2

218,000.00

Part 1

0.00

Page 6

87,000.00

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0.00	0.00	0.00		

Departmental Use Only


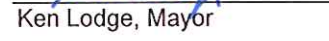
Adopted by Resolution of Council

Ken Lodge, Mayor

Marley Seymour CAO

MAY 13, 2025

Town of Lac du Bonnet

Departmental Use Only	<p>Adopted by Resolution of Council 2025-338</p> <p>MAY 13, 2025</p> <p>  Ken Lodge, Mayor </p> <p>  Marley Seymour CAO </p>
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